

## The School District of Osceola County

## Invoice

## Four Corners Elementary Charter School

FEFP Semi-Monthly Payment

Administrative Fee: Prior Year Adjustments: (9.961.00)         I.27% (9.961.00)         I.27% (9.961.00)         Vendor #: V000035213 Invoice #: 2023 Payment 2 d 24 Invoice #: V000035213 Invoice #: V000035213           Projected Annual Amount Due to School:         5         7,238,312.20         Projected Bi-Monthly Project         Project         Project         Project         V.5           State & Local Funding:         8         8         4.4[invoice Amount: 1-5         3,809.00         FALSE         Vondor #: V0000035213           Base Funding         \$ 4.735,535.00 266,840.00         2         Project         Project         V.5         Activation Project         Vondor #: V0000004         Vondor #: V000004         Vondor #:		# of UFTE:	947.20 \$ 7,341,473.82			Total Payment Payment Numbe Cost Cente	er: 24	
Resume Projection         Projected Bi-Monthly Payment         Praments Made To Date         Adjusted Bi-Monthly Payment         Project         Project         Project           State & Local Funding:	Admini Prior Year A	(93,200.00) (9,961.00)	1.27%		Vendor a Invoice a Invoice Amoun FALSE	]		
Base Funding Discretionary Milage Discretionary Local Effort         \$ 4,735,535.00 286,840.00 399,821.00         \$ 24,535.00 399,821.00         \$ 225,509,79 5,414,233.00         \$ (1,986.00)         1000004         (227,507, 20,000           Prior Year Audit Adjustment Subtrial         -			Revenue	<b>Bi-Monthly</b>	Made To	Adjusted Bi-Monthly	Project	
Discretionary Millage         286,840.00 399,921.00           Discretionary Local Effort         399,921.00           Prioration to Funds Available         -           Prior Year Audit Adjustment         (9,961.00)           Prior Year Audit Adjustment         -           Subtorial         -           Subtorial         0.00         0.00         0.00         1000004         (027,507.           Additional Funding:         0.00         0.00         0.00         0.00         1007004         0.0           International Baccalaureate         0.00         0.00         0.00         1000004         (227,507.           Industry Cartified Career Education         0.00         0.00         0.00         1000004         0.0           Industry Cartified Career Education         0.00         0.00         0.00         1005004         0.0           Supplemental Academic Instruction:         201,740.00         8.405.83         201,740.00         1360204         0.0           Safe School         56,801.00         2,370.8         56,883.00         18.00         154504         (2,398.6           Instructional Materials (UFTE)         71,892.00         2,995.50         72,393.00         1003004         (1,198.00           Classro	State & Local Funding:							
Prior Year Audit Adjustment Subtotal         -         -         -         -         -           Subtotal         5,412,235.00         225,509.79         5,414,233.00         (1,998.00)         1000004         (227,507.           Additional Funding:         0.00         0.00         0.00         0.00         1007004         0.00           International Baccalaureate         0.00         0.00         0.00         0.00         1006004         0.00           Industry Certified Career Education         0.00         0.00         0.00         0.00         1005004         0.00           Virtual Education Contribution         0.00         0.00         0.00         0.00         1350704         0.00           Supplemental Academic Instruction:         201,740.00         8405.83         201,744.00         (4.00)         1700004         (8,498.90)           Digital Classroom Allocation         0.00         0.00         0.00         1005204         0.00           Safe School         56,901.00         2,370.88         56,833.00         18.00         1514504         (2,382.0)           Instructional Materials (UFTE)         71,892.00         2,995.50         72,932.00         (501.00)         1052704         (3,496.0)           Discreti	Discretionary Millage Discretionary Local Effort	286,840.00						
Subtotal         5,412,235.00         225,509.79         5,414,233.00         (1,998.00)         1000004         (227,507.           Additional Funding:         0.00	0,	(9,961.00)						
Additional Funding:         0.00         0.00         0.00         0.00         1007004         0.00           Advanced Placement         0.00         0.00         0.00         0.00         1007004         0.00           International Baccalaureate         0.00         0.00         0.00         0.00         1006004         0.00           Industry Certified Career Education         0.00         0.00         0.00         0.00         1005004         0.00           Virtual Education Contribution         0.00         0.00         0.00         0.00         1350704         0.00           Supplemental Academic Instruction:         52,530.00         2,188.75         52,530.00         0.00         1632104         (2,188.75)           Supplemental Academic Instruction:         201,740.00         8,405.83         201,744.00         (4.00)         1700004         (8,409.00)           Digital Classroom Allocation         0.00         0.00         0.00         1005204         (2,352.4)           Instructional Materials (UFTE)         71,892.00         2,399.50         72,393.00         (501.00)         1052204         (3,496.0)           Instructional Materials (UFTE)         71,492.00         0.00         0.00         0.00         1003004         (11,		>	5,412,235.00	225,509.79	5,414,233.00	(1,998.00)	1000004	(227,507.79)
Advanced Placement0.000.000.000.0010070040.00International Baccalaureate0.000.000.000.0010060040.00Industry Certified Career Education0.000.000.000.0010050040.00Virtual Education Contribution0.000.000.000.0013507040.00Supplemental Academic Instruction:52,530.002,188.7552,530.000.001632104(2,188.55)Supplemental Academic Instruction:201,740.008,405.83201,744.00(4,00)1700004(8,409.00)Digital Classroom Allocation0.000.000.000.001052204(3,496.75)Stafe School56,901.002,370.8856,883.0018.001514504(2,352.15)Instructional Materials (UFTE)71,892.002,995.5072,393.00(501.00)1003004(11,630.01)Discretionary Lottery (WFTE)0.000.000.000.001003004(41,105.51)Student Transportation:117,660.004,902.50118,508.00(848.00)1078004(5,750.75)Federally Connected Student Supplement:0.000.000.000.0013501040.00Florida Teachers Classroom Supply Assistance Program:11,600.820.001,610.011350104(2,217.75)Food Service Allocation0.000.000.000.000.001800004(2,217.75)Food Service Allocation0.000.000.000.00				,				0.00
International Baccalaureate0.000.000.000.0010060040.00Industry Certified Career Education0.000.000.000.0010050040.00Virtual Education Contribution0.000.000.000.0013507040.00ESE Guaranteed Allocation:52,530.002,188.7552,530.000.001632104(2,188.75)Supplemental Academic Instruction:201,740.008,465.83201,744.004(4.00)1700004(8,409.75)Digital Classroom Allocation0.000.000.000.0010522040.00Safe School56,901.002,370.8856,883.0018.001514504(2,352.75)Instructional Materials (UFTE)71,892.002,995.5072,393.00(501.00)10522040.00Discretionary Lottery (WFTE)0.000.000.000.001003004(11,630.00)Classroom Size Reduction Act:974,961.00440,623.88975,443.00(482.00)1515054(41,105.750.750.750.750.750.750.750.750.750.7				0.00			1007004	0.00
Virtual Education Contribution         0.00         0.00         0.00         0.00         1350704         0.00           ESE Guaranteed Allocation:         52,530.00         2,188.75         52,530.00         0.00         1632104         (2,188.75)           Supplemental Academic Instruction:         201,740.00         8,405.83         201,744.00         (4.00)         1700004         (8,409.00)           Digital Classroom Allocation         0.00         0.00         0.00         0.00         1550204         0.00           Safe School         56,901.00         2,370.88         56,883.00         18.00         15145044         (2,352.0)           Instructional Materials (UFTE)         71,892.00         2,995.50         72,393.00         (501.00)         1052204         (3,496.00)           Discretionary Lottery (WFTE)         0.00         0.00         0.00         0.00         11640104         0.00           Classroom Size Reduction Act:         974,961.00         40,623.38         975,443.00         (482.00)         11510504         (41,105.2)           Student Transportation:         117,660.00         4,902.50         118,508.00         (848.00)         1078004         (5,750.0)           Federally Connected Student Supplement:         0.00         0.00	International Baccalaureate			0.00	0.00	0.00	1006004	0.00
ESE Guaranteed Allocation:52,530.002,188.7552,530.000.001632104(2,188.76Supplemental Academic Instruction:201,740.008,405.83201,744.00(4.00)1700004(8,409.76Digital Classroom Allocation0.000.000.000.0013502040.00Safe School56,901.002,370.8856,883.0018.001514504(2,352.76,252.76,253,252.76,253,253,253.76,253,253.75,253,253.76,253,2	Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Supplemental Academic Instruction:         201,740.00         8,405.83         201,744.00         (4.00)         1700004         (8,409.00)           Digital Classroom Allocation         0.00         1.514504         (2,352.2)         1.514504         (2,352.2)         1.514504         1.514504         (2,352.2)         1.514504         (2,352.2)         1.514504         (2,352.2)         1.514504         (2,352.2)         1.514504         (2,352.2)         1.514504         (2,352.2)         1.51504         (11,630.2)         (2,91.2)         0.00 <td>Virtual Education Contribution</td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>1350704</td> <td>0.00</td>	Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
Digital Classroom Allocation0.000.000.000.0013502040.00Safe School56,901.002,370.8856,883.0018.001514504(2,352.Instructional Materials (UFTE)71,892.002,995.5072,393.00(501.00)1052?04(3,496.Teacher Salary Increase Allocation279,121.0011,630.04279,121.000.001003004(11,630.00)Discretionary Lottery (WFTE)0.000.000.000.001510504(41,105.00)Classroom Size Reduction Act:974,961.00440,623.38975,443.00(482.00)1510504(41,105.00)Student Transportation:117,660.004,902.50118,508.00(848.00)1078004(5,750.00)Federally Connected Student Supplement:0.000.000.000.0013501040.00Florida Teachers Classroom Supply Assistance Program:11,600.820.00(39.00)1800004(2,217.00)Food Service Allocation0.000.000.000.000.000.000.00Mental Health Assistance Allocation (UFTE)43,409.001,808.7143,440.00(31.00)1513004(1,839.00)Total Funds Compression Allocation (UFTE)57,173.002,382.2157,109.0064.001516004(2,318.00)	ESE Guaranteed Allocation:		52,530.00	2,188.75	52,530.00	0.00	1632104	(2,188.75)
Safe School         56,901.00         2,370.88         56,883.00         18.00         1514504         (2,352)           Instructional Materials (UFTE)         71,892.00         2,995.50         72,393.00         (501.00)         1052704         (3,496)           Teacher Salary Increase Allocation         279,121.00         11,630.04         279,121.00         0.00         1003004         (11,630.00)           Discretionary Lottery (WFTE)         0.00         0.00         0.00         0.00         1510504         (41,105.00)           Classroom Size Reduction Act:         974,961.00         440,623.38         975,443.00         (482.00)         1078004         (5,750.00)           Student Transportation:         117,660.00         4,902.50         118,508.00         (848.00)         1078004         (5,750.00)           Federally Connected Student Supplement:         0.00         0.00         0.00         0.00         1350104         0.00           Food Service Allocation         52,290.00         2,178.75         52,329.00         (39.00)         1800004         (2,217.00)           Food Service Allocation (UFTE)         43,409.00         0.00         0.00         1513004         (1,839.00)           Total Funds Compression Allocation (UFTE)         57,173.00         2,382.	Supplemental Academic Instruction:		201,740.00	8,405.83	201,744.00	(4.00)	1700004	(8,409.83)
Instructional Materials (UFTE)         71,892.00         2,995.50         72,393.00         (501.00)         1052?04         (3,496.           Teacher Salary Increase Allocation         279,121.00         11,630.04         279,121.00         0.00         1003004         (11,630.00)         1003004         (11,630.00)         0.00         0.00         1003004         (11,630.00)         0.00         0.00         0.00         1003004         (11,630.00)         0.00         0.00         0.00         0.00         1003004         (11,630.00)         0.00         0.00         0.00         0.00         1003004         (11,630.00)         0.00         0.00         0.00         0.00         1003004         (11,630.00)         0.00         0.00         0.00         1003004         (11,630.00)         (11,630.00)         0.00         0.00         0.00         1003004         (11,630.00)         (11,630.00)         1510504         (41,105.00)         (482.00)         1510504         (41,105.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)         (11,630.00)	Digital Classroom Allocation		0.00	0.00	0.00	0.00	1350204	0.00
Teacher Salary Increase Allocation         279,121.00         11,630.04         279,121.00         0.00         1003004         (11,630.00)           Discretionary Lottery (WFTE)         0.00         0.00         0.00         0.00         1003004         (11,630.00)           Classroom Size Reduction Act:         974,961.00         40,623.38         975,443.00         (482.00)         1510504         (41,105.01)           Student Transportation:         117,660.00         4,902.50         118,508.00         (848.00)         1078004         (5,750.01)           Federally Connected Student Supplement:         0.00         0.00         0.00         0.00         1350104         0.00           Florida Teachers Classroom Supply Assistance Program:         11,600.82         0.00         11,600.82         0.00         1350104         0.00           Reading Allocation:         52,290.00         2,178.75         52,329.00         (39.00)         1800004         (2,217.00)           Food Service Allocation (UFTE)         43,409.00         1,808.71         43,440.00         (31.00)         1513004         (18.39.00)           Total Funds Compression Allocation (UFTE)         57,173.00         2,382.21         57,109.00         64.00         1516004         (2,318.00)         (2,318.00)         (2,318.0	Safe School		56,901.00	2,370.88	56,883.00	18.00	1514504	(2,352.88)
Discretionary Lottery (WFTE)         0.00         0.00         0.00         0.00         1640104         0.00           Classroom Size Reduction Act:         974,961.00         40,623.38         975,443.00         (482.00)         1510504         (41,105.           Student Transportation:         117,660.00         4,902.50         118,508.00         (848.00)         1078004         (5,750.           Federally Connected Student Supplement:         0.00         0.00         0.00         0.00         1350104         0.0           Florida Teachers Classroom Supply Assistance Program:         11,600.82         0.00         11,600.82         0.00         1350104         0.0           Reading Allocation:         52,290.00         2,178.75         52,329.00         (39.00)         1800004         (2,217.           Food Service Allocation (UFTE)         43,409.00         1,808.71         43,440.00         (31.00)         1513004         (1,839.71.           Total Funds Compression Allocation (UFTE)         57,173.00         2,382.21         57,109.00         64.00         1516004         (2,318.71.	Instructional Materials (UFTE)		71,892.00	2,995.50	72,393.00	(501.00)	1052?04	(3,496.50)
Classroom Size Reduction Act:         974,961.00         40,623.38         975,443.00         (482.00)         1510504         (41,105.00)           Student Transportation:         117,660.00         4,902.50         118,508.00         (848.00)         1078004         (5,750.00)           Federally Connected Student Supplement:         0.00         0.00         0.00         0.00         XXXXXXX         0.00           Florida Teachers Classroom Supply Assistance Program:         11,600.82         0.00         11,600.82         0.00         1350104         0.00           Reading Allocation:         52,290.00         2,178.75         52,329.00         (39.00)         1800004         (2,217.00)           Food Service Allocation (UFTE)         43,409.00         1,808.71         43,440.00         (31.00)         1513004         (1,839.00)           Total Funds Compression Allocation (UFTE)         57,173.00         2,382.21         57,109.00         64.00         1516004         (2,318.00)	Teacher Salary Increase Allocation		279,121.00	11,630.04	279,121.00	0.00	1003004	(11,630.04)
Student Transportation:         117,660.00         4,902.50         118,508.00         (848.00)         1078004         (5,750.00)           Federally Connected Student Supplement:         0.00 <td>Discretionary Lottery (WFTE)</td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>1640104</td> <td>0.00</td>	Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Federally Connected Student Supplement:         0.00         0.00         0.00         0.00         XXXXXXX         0.00           Florida Teachers Classroom Supply Assistance Program:         11,600.82         0.00         11,600.82         0.00         1350104         0.00           Reading Allocation:         52,290.00         2,178.75         52,329.00         (39.00)         1800004         (2,217.75)           Food Service Allocation (UFTE)         43,409.00         1,808.71         43,440.00         (31.00)         1513004         (1,839.71)           Total Funds Compression Allocation (UFTE)         57,173.00         2,382.21         57,109.00         64.00         1516004         (2,318.71)	Classroom Size Reduction Act:			,				(41,105.38)
Florida Teachers Classroom Supply Assistance Program:         11,600.82         0.00         11,600.82         0.00         1350104         0.0           Reading Allocation:         52,290.00         2,178.75         52,329.00         (39.00)         1800004         (2,217.           Food Service Allocation (UFTE)         0.00         0.00         0.00         0.00         1513004         0.0           Mental Health Assistance Allocation (UFTE)         43,409.00         1,808.71         43,440.00         (31.00)         1513004         (1,839.71)           Total Funds Compression Allocation (UFTE)         57,173.00         2,382.21         57,109.00         64.00         1516004         (2,318.71)	Student Transportation:		117,660.00	4,902.50	118,508.00	(848.00)	1078004	(5,750.50)
Reading Allocation:         52,290.00         2,178.75         52,329.00         (39.00)         1800004         (2,217.           Food Service Allocation         0.00	Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXXX	0.00
Food Service Allocation         0.00         0.00         0.00         0.00         4100004         0.0           Mental Health Assistance Allocation (UFTE)         43,409.00         1,808.71         43,440.00         (31.00)         1513004         (1,839.00)           Total Funds Compression Allocation (UFTE)         57,173.00         2,382.21         57,109.00         64.00         1516004         (2,318.00)		gram:	,					0.00
Mental Health Assistance Allocation (UFTE)         43,409.00         1,808.71         43,440.00         (31.00)         1513004         (1,839.00)           Total Funds Compression Allocation (UFTE)         57,173.00         2,382.21         57,109.00         64.00         1516004         (2,318.00)         (2,318.00)         1516004         (2,318.00)         (31.00)         1516004         (2,318.00)         (2,318.00)         (31.00)         1516004         (2,318.00)         (2,318.00)         (31.00)         (31.00)         (31.00)         (31.00)         (2,318.00)         (2,318.00)         (31.00)         <	5		- ,					(2,217.75
Total Funds Compression Allocation (UFTE)         57,173.00         2,382.21         57,109.00         64.00         1516004         (2,318.10)								0.00
	. ,		,					(1,839.71)
Administration Fee: (93,200.00) (3,883.33) (93,212.00) 12.00 1030004 3,895.				,				(2,318.21)
	Administration Fee:		(93,200.00)	(3,883.33)	(93,212.00)	12.00	1030004	3,895.33

FTE Survey: Based on FTE Survey 5

FEFP Revenues: Based on 2022-2023 4th FEFP Final Calculation.

49	School District:	Osceola		School ID:	0863	
	Revenue Estin	nate Worksheet for:		Four Corners Elen	mentary C	harter School
		Based on the	2023 Fin	al Calculation		
FEFP State and	<b>d Local Funding</b> Base Student Allocation:	\$4,587.40		District Cost Diffe	rential:	0.9870

Full-Time Equivalent (FTE) Survey	4	Program	Weighted FTE	Base Funding
Program	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	471.29	1.126	530.6725	\$ 2,402,760
111 Basic K-3 with ESE Services	24.94	1.126	28.0824	\$ 127,150
102 Basic 4-8	256.91	1.000	256.9100	\$ 1,163,228
112 Basic 4-8 with ESE Services	18.51	1.000	18.5100	\$ 83,809
103 Basic 9-12	0.00	0.999	0.0000	\$-
113 Basic 9-12 with ESE Services	0.00	0.999	0.0000	\$-
254 ESE Level 4 (Grade Level PK-3)	0.00	3.674	0.0000	\$-
254 ESE Level 4 (Grade Level 4-8)	0.00	3.674	0.0000	\$-
254 ESE Level 4 (Grade Level 9-12)	0.00	3.674	0.0000	\$-
255 ESE Level 5 (Grade Level PK-3)	0.00	5.401	0.0000	\$-
255 ESE Level 5 (Grade Level 4-8)	0.00	5.401	0.0000	\$-
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000	\$-
130 ESOL (Grade Level PK-3)	134.05	1.206	161.6643	\$ 731,978
130 ESOL (Grade Level 4-8)	41.50	1.206	50.0490	\$ 226,610
	0.00	1.206	0.0000	\$-
300 Career Education (Grades 9-12)	0.00	0.999	0.0000	\$-
Totals	947.20		1045.8882	\$ 4,735,535

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

tional FTE (a)	BSA		DCD		WFTE	Base Funding (WFTE x BSA x DCD)
Advanced Placement	\$4,587.40	х	0.9870	Х	0.00	\$-
International Baccalaureate	\$4,587.40	х	0.9870	x	0.00	\$-
Advanced International Certificate	\$4,587.40	х	0.9870	x	0.00	\$-
Industry Certified Career Education	\$4,587.40	х	0.9870	x	0.00	\$-
Early High School Graduation	\$4,587.40	х	0.9870	x	0.00	\$-
Small District ESE Supplement	\$4,587.40	х	0.9870	x	0.00	\$-
		A	dditional		0.00 \$	\$-
			Total		1045.89	\$ 4,735,53

Virtual Education Contribution:	UFT	E	UFTE			
-	Total 0.0	x x		0	=	\$ -

			Matrix	Gua	rantee Per	
Guaranteed Allocation:	UFTE	Grade Level	Level	5	Student	
	22.44	PK-3	251	\$	982	\$ 22,036
Additional Funding from the FCF Custometered	2.50	PK-3	252	\$	3,170	\$ 7,925
Additional Funding from the ESE Guaranteed —	0.00	PK-3	253	\$	6,470	\$ -
Allocation. Enter the FTE from 111,112 and	17.51	4-8	251	\$	1,101	\$ 19,279
113 by grade and matrix level. Students who —— do not have a matrix level should be ———	1.00	4-8	252	\$	3,290	\$ 3,290
	0.00	4-8	253	\$	6,589	\$ -
considered 251. This total should equal all	0.00	9-12	251	\$	784	\$ -
FTE from programs 111, 112 and 113 above.	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	43.45			Total E	SE Guarantee	\$ 52,530

Divide school's Unw	eighted FTE (UFTE) total compu	ted in Section 1, cell	C27 above b	by the district's total UFTE to	obtain school's
UFTE share.	Charter School UFTE:	947.20	÷	District's Total UFTE:	76,094.86
				=	1.2448%

Divide school's Weigh	ted FTE (WFTE) total comput	ed in Section 1, cell E38	above by	the district's total WFTE to	obtain school's
WFTE share.	Charter School WFTE:	1,045.89	÷	District's Total WFTE:	83,148.25
				=	1.2579%

Digital Classro	Millage Compression Allocation		(b)	16,206,626	x	1.2448%	\$	201,740
-	Is (UFTE share)		(b)	23,043,046	х	1.2448%	\$	286,840
	ooms Allocation (UFTE share)		(b)(d)	0	х	1.2448%		-
	Allocation (UFTE share)		(b)	4,571,073	x	1.2448%		56,901
	Materials Allocation (UFTE share)		(b)	5,775,369	x	1.2448%		71,892
Dual	Enrollment Instructional Materials Allocat	on	(e)	0	x	1.2448%	Ş	-
ESE A	pplications Allocation:							
	Charter schools should contact their school	I district sponsor		g eligibility and distri	bution of			
	h Assistance Allocation (UFTE share)		(b)	3,487,210	x	1.2448%		43,409
	Compression Allocation (UFTE share)		(b)	4,592,943	х	1.2448%		57,173
	lement (WFTE share)		(c)	0	x	1.2579%		
Reading Alloc			(c)	4,156,961	x	1.2579%	-	52,290
	y Increase Allocation		(f) (a)	20,585,852		1.2579%	\$	279,121
-	Local Effort (WFTE share) unds Available (WFTE share)		(c) (c)	<u>31,784,763</u> 0	x x	1.2579%	•	399,821
	Lottery (WFTE share)		(c) (c)	0	x	1.2579%		
Districtionary			(0)		~	1.2373/0	Ŷ	
Class Size Red	luction Funds:							
	Weighted FTE (not including Add-On) X	DCD	х	Allocation factors				
PK - 3	720.42	0.9870	х	957.94	=	681,147		
4-8	325.4690	0.9870	х	914.63	=	293,814		
9-12	0.0000	0.9870	х	916.84	=	0		
Total *	1045.8882			Total	Class Siz	e Reduction Funds	\$	974,961
	(*Total FTE should equal total in Section	1, column (4) an	nd should r	not include any addit	tional FT	E from Section 1.)		
		, , , ,						
Student Trans	portation			(g)				
	Enter All UFTE Eligible Riders	212.0	<mark>о х</mark>	555	=	117,660		
	Enter All ESE UFTE Riders	0.0	<mark>о х</mark>	1,745	=	0		
				Total Stud	ent Tran	sportation Funding:	ć	
Federally Con							Ş	117,660
received any con			(b)				\$	117,660
	nected Student Supplement		(h)				\$	117,660
	nected Student Supplement		(h)	Exempt Prope	rtv		>	117,660
		Number of Stu		Exempt Prope Allocation	rty	Impact Aide	\$	· · ·
Militz	Impact Aid Student Type	Number of Stu		Exempt Prope Allocation	-	Impact Aide Student Allocation		117,660 Total
	Impact Aid Student Type ary and Indian Lands	Number of Stu			\$0.00	Impact Aide Student Allocation \$0.00	\$	· · ·
Civilia	Impact Aid Student Type ary and Indian Lands ans on Federal Lands	Number of Stu			-	Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	· · ·
Civilia	Impact Aid Student Type ary and Indian Lands	Number of Stu			\$0.00	Impact Aide Student Allocation \$0.00 \$0.00	\$	· · ·
Civilia	Impact Aid Student Type ary and Indian Lands ans on Federal Lands	Number of Stu			\$0.00	Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	· · ·
Civilia Stude	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total	Number of Stu	udents		\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$	Total 
Civilia Stude Florida Teach	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program		udents (i)	Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 351.54	\$ \$ \$ \$ \$	· · ·
Civilia Stude Florida Teach	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total		udents (i)	Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 351.54	\$ \$ \$ \$ \$	Total 
Civilia Stude Florida Teach	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo		udents (i)	Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 351.54	\$ \$ \$ \$ \$	Total 
Civilia Stude Florida Teach	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo		(i)	Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 351.54 f reading allocation f	\$ \$ \$ \$ unds.	Total 
Civilia Stude Florida Teach Food Service A	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation		(i)	Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 351.54	\$ \$ \$ \$ unds.	Total 
Civilia Stude Florida Teach Food Service A	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo		(i)	Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 351.54 f reading allocation f	\$ \$ \$ \$ unds.	Total 
Civilia Stude Florida Teach Food Service A Calculating th	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation e administrative fee:	l district sponsor 250.00	(i) regarding (j) ÷	Allocation - - 33 ; eligibility and distri 947.200	\$0.00 \$0.00 x bution of	Impact Aide Student Allocation \$0.00 \$0.00 351.54 f reading allocation f Total 26.39%	\$ \$ \$ \$ unds.	Total - - - 11,601 7,341,474
Civilia Stude Florida Teach Food Service A	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation e administrative fee:	l district sponsor	(i) regarding (j) ÷	Allocation - - 33 ; eligibility and distri	\$0.00 \$0.00 x bution of	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 351.54 f reading allocation f	\$ \$ \$ \$ unds.	Total 
Civilia Stude Florida Teach Food Service A Calculating th ESE %:	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation e administrative fee: 5%	l district sponsor 250.00 \$ 7,062,353	(i) regarding (j) ÷	Allocation - - 33 ; eligibility and distri 947.200	\$0.00 \$0.00 x bution of	Impact Aide Student Allocation \$0.00 \$0.00 351.54 f reading allocation f Total 26.39%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total - - - 11,601 7,341,474 93,200
Civilia Stude Florida Teach Food Service A Calculating th ESE %:	Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation e administrative fee:	l district sponsor 250.00 \$ 7,062,353	(i) regarding (j) ÷	Allocation - - 33 ; eligibility and distri 947.200	\$0.00 \$0.00 x bution of	Impact Aide Student Allocation \$0.00 \$0.00 351.54 f reading allocation f Total 26.39%	\$ \$ \$ \$ unds.	Total - - - 11,601 7,341,474

## NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including prekindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

(g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based

Administrative fees: